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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[*on the report of the Fifth Committee (A/53/485/Add.1)*]

53/215. Programme budget for the biennium 1998–1999

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1998–1999

The General Assembly

Resolves that for the biennium 1998–1999 the amount of 2,532,331,200 United States dollars appropriated by it in its resolution 52/221 A of 22 December 1997 shall be adjusted by 5,627,700 dollars as follows:

Section		*Amount approved in resolution 52/221 A*	*Increase/(decrease)*	*Revised appropriation*
		(United States dollars)		
PART I.	*Overall policy-making, direction and coordination*			
1A.	Overall policy-making, direction and coordination	41 454 500	(113 300)	41 341 200
1B.	General Assembly affairs and conference services	436 829 200	(9 175 400)	427 653 800
	TOTAL, PART I	**478 283 700**	**(9 288 700)**	**468 995 000**

Section		Amount approved in resolution 52/221 A	Increase/(decrease)	Revised appropriation
			(United States dollars)	
PART II.	*Political Affairs*			
2A.	Political affairs	42 061 500	(827 600)	41 233 900
2B.	Disarmament	13 310 600	(334 700)	12 975 900
3.	Peacekeeping operations and special missions	146 760 600	34 663 100	181 423 700
4.	Peaceful uses of outer space	3 967 300	(32 500)	3 934 800
	TOTAL, PART II	**206 100 000**	**33 468 300**	**239 568 300**
PART III.	*International justice and law*			
5.	International Court of Justice	20 479 300	180 300	20 659 600
6.	Legal affairs	33 035 400	(586 200)	32 449 200
	TOTAL, PART III	**53 514 700**	**(405 900)**	**53 108 800**
PART IV.	*International cooperation for development*			
7A.	Economic and social affairs	109 262 300	(2 303 900)	106 958 400
8.	Africa: New Agenda for Development	5 385 200	(155 200)	5 230 000
11A.	Trade and development	96 296 900	(3 000 500)	93 296 400
11B.	International Trade Centre UNCTAD/WTO	19 812 700	—	19 812 700
12.	Environment	8 807 400	(50 800)	8 756 600
13.	Human settlements	12 790 300	(201 600)	12 588 700
14.	Crime control	5 413 600	(56 300)	5 357 300
15.	International drug control	14 825 500	(97 100)	14 728 400
	TOTAL, PART IV	**272 593 900**	**(5 865 400)**	**266 728 500**
PART V.	*Regional cooperation for development*			
16.	Economic and social development in Africa	87 926 400	(7 318 600)	80 607 800

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Section		Amount approved in resolution 52/221 A	Increase/(decrease)	Revised appropriation
			(United States dollars)	
17.	Economic and social development in Asia and the Pacific	56 167 500	508 400	56 675 900
18.	Economic development in Europe	44 875 400	(1 325 800)	43 549 600
19.	Economic and social development in Latin America and the Caribbean	87 906 900	(5 222 900)	82 684 000
20.	Economic and social development in Western Asia	49 925 000	(172 700)	49 752 300
21.	Regular programme of technical cooperation	43 567 700	(912 500)	42 655 200
	TOTAL, PART V	**370 368 900**	**(14 444 100)**	**355 924 800**
PART VI.	***Human rights and humanitarian affairs***			
22.	Human rights	42 201 500	(1 368 900)	40 832 600
23.	Protection of and assistance to refugees	46 005 900	(954 900)	45 051 000
24.	Palestine refugees	21 221 800	583 000	21 804 800
25.	Humanitarian assistance	17 933 700	(350 500)	17 583 200
	TOTAL, PART VI	**127 362 900**	**(2 091 300)**	**125 271 600**
PART VII.	***Public information***			
26.	Communications and public information	138 040 400	(2 466 400)	135 574 000
	TOTAL, PART VII	**138 040 400**	**(2 466 400)**	**135 574 000**
PART VIII.	***Common support services***			
27.	Administrative services	446 190 700	(3 092 900)	443 097 800
	TOTAL, PART VIII	**446 190 700**	**(3 092 900)**	**443 097 800**

Section		Amount approved in resolution 52/221 A	Increase/(decrease)	Revised appropriation
			(United States dollars)	
PART IX.	*Internal oversight*			
28.	Internal oversight	18 359 600	(418 100)	17 941 500
	TOTAL, PART IX	**18 359 600**	**(418 100)**	**17 941 500**
Part X.	*Jointly financed administrative activities and special expenses*			
29.	Jointly financed administrative activities	5 627 400	196 800	5 824 200
30.	Special expenses	52 837 000	(152 700)	52 684 300
	TOTAL, PART X	**58 464 400**	**44 100**	**58 508 500**
PART XI.	*Capital expenditures*			
31.	Capital expenditures	34 550 300	(377 200)	34 173 100
	TOTAL, PART XI	**34 550 300**	**(377 200)**	**34 173 100**
PART XII.	*Staff assessment*			
32.	Staff assessment	315 436 700	(690 100)	314 746 600
	TOTAL, PART XII	**315 436 700**	**(690 100)**	**314 746 600**
PART XIII.	*Development Account*			
34.	Development Account	13 065 000	—	13 065 000
	TOTAL, PART XIII	**13 065 000**	**—**	**13 065 000**
	GRAND TOTAL	**2 532 331 200**	**(5 627 700)**	**2 526 703 500**

93rd plenary meeting
18 December 1998

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1998–1999

The General Assembly

Resolves that, for the biennium 1998–1999, the estimates of income of 363,840,300 United States dollars approved by it in its resolution 52/221 B of 22 December 1997 shall be decreased by 1,150,700 dollars, as follows:

Income sections		*Amount approved in resolution 52/221 B*	*Increase/(decrease)*	*Revised appropriation*
			(United States dollars)	
1.	Income from staff assessment	325 486 700	(690 100)	324 796 600
	TOTAL, INCOME SECTION 1	**325 486 700**	**(690 100)**	**324 796 600**
2.	General income	33 743 600	(158 200)	33 585 400
3.	Services to the public	4 610 000	(302 400)	4 307 600
	TOTAL, INCOME SECTIONS 2 AND 3	**38 353 600**	**(460 600)**	**37 893 000**
	GRAND TOTAL	**363 840 300**	**(1 150 700)**	**362 689 600**

93rd plenary meeting
18 December 1998

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1999

The General Assembly

Resolves that for the year 1999:

1. Budget appropriations totalling 1,260,537,900 United States dollars and consisting of 1,266,165,600 dollars, being half of the appropriations initially approved for the biennium 1998–1999 in resolution 52/221 A of 22 December 1997, less 5,627,700 dollars, being the reduction approved by the Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(*a*) 42,955,681 dollars, consisting of:

(i) 19,176,800 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 1998–1999 by the Assembly in its resolution 52/221 B of 22 December 1997;

(ii) Less 460,600 dollars, being the reduction approved by the Assembly in resolution B above;

(iii) 24,239,481 dollars, being the balance in the surplus account as at 31 December 1997;

(*b*) 1,217,582,219 dollars, being the assessment on Member States in accordance with its resolution 52/215 A of 22 December 1997 on the scale of assessments for the years 1998 and 1999;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 178,491,720 dollars, consisting of:

(*a*) 162,743,350 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 52/221 B;

(*b*) Less 690,100 dollars, being the estimated decrease in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 16,438,470 dollars, being the increase in income from staff assessment for the biennium 1996–1997 compared with the revised estimates approved by the Assembly in its resolution 52/213 B of 22 December 1997.

93rd plenary meeting
18 December 1998